

**CASCA Annual General Meeting (AGM)**  
**16 May 2017**

**Report on 2016/17 year**

**Events**

CASCA's annual programme of events was more ambitious this year while continuing to blend social and fundraising activities aimed at offering something for everyone.

The Fun Run was bigger and better this year, raising an incredible £25,013. The mainstays of the CASCA event calendar – SummerFest, Jumble Sale, Book Fair, Table Top Sale, and Quiz Night – continued to prove popular and were well supported by parents, staff, students and the community. The Jumble Sale topped last year's record-breaking income with £7,466 as did the Quiz Night (which sold out almost as soon as the tickets went on sale), and which brought in £7,854 in no small part due to the generosity of CSG parents Sam and Sam Clark of Moro fame, who donated both food and drink.

For the second year running, CASCA added a new event to the calendar: last year the Fun Run, this year Dramstock! This musical extravaganza featuring pupil and parent performers raised £1,605 for the performing arts. Huge thanks to parent Royston Deitch for conceiving and leading Dramstock!, which will return to the CASCA calendar in January 2018.

CASCA is also about building community. The Parents' Forum events, which give parents and carers the opportunity to discuss important issues with experts, were well attended and much appreciated: big thanks to Kelly Pawlyn and Genevieve Fox for continuing to organise these important activities.

Other 2016-17 event leads deserving our applause and thanks:

- Jumble Sale: Mary Kavanagh
- Book Fair: Jane Hindle and Marina Benjamin
- Table Top Sale: Irene Graham, Sheila Dunn, Rachel Orme and Mary Kavanagh
- Quiz Night: Kelly Pawlyn
- SummerFest: Sophie Dupre, Caroline Dillon, Malena Wilson-Max
- Fun Run: Imogen Sharp and Pablo Uribe
- CASCA Bars: Andy Stevens

Thanks also to the teams of parents who support the leads in delivering all these amazing events, the volunteers on the day, the ever-helpful school staff who often go beyond the call of duty to support the CASCA team – and to all families and community members who come along and participate.

A particular note of thanks goes to the legendary Mary Kavanagh, who is stepping back from leading both Jumble Sale and Table Top next year. Mary will still be involved in CASCA events, which is great...it wouldn't be the same without her!

**Sponsorship**

Our third year of partnership with estate agent Martyn Gerrard continues to help the school in many ways. The company printed flyers, posters and banners for CSG events, provided volunteers, and even supplied and crewed a huge bouncy castle for the SummerFest. Importantly, 'MG' continues its arrangement whereby twice a year anyone hosting a MG board promoting a CSG event earns the school £15. Board hosting alone brought in about £3,000 in 2016-17. Special thanks to Darshana Patel and Alistair Strauss at MG for continuing to support this partnership so actively.

**60 for 60 Campaign**

On Founder's Day – 7 April 2017 – CASCA launched a broad-reaching capital fundraising effort called 60 for 60. '60' is for the anniversary of CSG at Sandall Road, and for the £60,000 we hope to raise to add chairs, tables and much-needed equipment to the sparkling new spaces. You can contribute via your ParentPay account or via a new JustGiving page: <https://www.justgiving.com/campaigns/charity/csfofmb/sixtyforsixty>.

We've already raised over £6,000 towards 60 for 60 since our launch on Founders Day – thank you so much to everyone who has contributed so far.

### **Funds raised**

We are delighted to report that we met our £50,000 fundraising target this year. Combined, our income from events, bar takings and more parents using [easyfundraising.co.uk](http://easyfundraising.co.uk) brought in £50,262, a 20% increase on 2015-16.

### **How our funds were spent**

Each year, CASCA works closely with CSG leadership to determine the school's most essential funding needs, focusing on those needs unlikely to be met or fully met by other funding strands. In 2016-17, CASCA supported the following:

- Library: replacement of floor: £6,000; chairs: £450
- Performing Arts: school drama/musical productions: £3,895; iMacs for music lessons: £3,285; iMac software: £983; music lessons: £700; data ports for music equipment: £420
- PE: refurbishment and replacement of trampoline equipment: £4,428; general PE equipment: £2,172; Chromebooks: £748
- Modern Foreign Languages: replacement of textbooks: £4,000
- Design Technology: general replacement of computers: £2,310
- Student trips and activities: Duke of Edinburgh support: £940; Year 7 trip to Kidzania: £300

TOTAL: £30,631

The difference between grants made and income earned is due to the following:

- Some of the funds raised by the Fun Run and Dramstock!, specifically for performing arts, are being held on account for future use to be decided by the school. Use of these funds will be reported at the end of 2017-18.
- A set-aside of £15,000 for the 60 for 60 campaign, to be specifically allocated depending on other campaign income. Use of these funds will be reported at the end of 2017-18.

### **Management Committee**

The following served as CASCA Management Committee officers during 2016-17:

- Chair: Greg Klerkx
- Vice Chair: Imogen Sharp
- Vice Chair: Sophie Dupre
- Treasurer: Harriet Smith
- Co-Secretaries: Annette Elder and Barbara Norden

As Chair, my thanks to all Management Committee members, who work very hard for CASCA and are wonderful to work with. Special thanks to outgoing members Annette Elder and Sophie Dupre who've contributed time, energy and great ideas.

The entire Management Committee also thanks the many parents, staff and students who contribute so willingly and creatively to CASCA and the school. We look forward to your continuing support in 2017-18.



Greg Klerkx  
Chair, CASCA  
16 May 2017